TOWN OF DANNEMORA

EST 1854

LEDGERS CORNERS · CHAZY LAKE · LYON MOUNTAIN

2027

Received 11/9/26

Final Budget

Current as of 11/05/2026

2026

General Fund - A

Income	2025 Budget	2026 Budget	2027 Budget
0599.00 Appropriated Fund Balance	-	$ 128,650.00	$ 140,377.00
1001.00 Real Property Taxes	$ 130,328.00	$190,000.00	$190,000.00
1090.00 Interest & Penalties	$ 2,500.00	$ 500.00	$ 500.00
1120.00 Nonproperty Tax by County	-		
1170.00 Franchises	$ 2,000.00	$ 2,000.00	$ 2,000.00
1255.00 Clerk Fees	$ 200.00	$ 500.00	$ 500.00
2001.00 Beach Shelter Reservations	$ 600.00	$ 600.00	$ 600.00
2350.00 Youth Services - Stewart's	$ 1,500.00	$ 1,500.00	$ 1,500.00
2401.00 Interest & Earnings	$ 50,000.00	$ 88,000.00	$ 88,000.00
2410.00 Rental of Real Property	$ 46,000.00	$ 48,000.00	$ 50,000.00
2530.00 Games of Chance	$ 10.00	$ 10.00	$ 10.00
2544.00 Dog Licenses	$ 3,000.00	$ 3,000.00	$ 3,000.00
2610.00 Fines & Forfeited Bail	$ 3,000.00	$ 1,000.00	$ 1,000.00
2650.00 Ore Sand Sales	$ 400,000.00	$ 75,000.00	$ 75,000.00
2770.00 Misc. Revenues	$ 500.00	$ 500.00	$ 500.00
3001.00 State Revenues Sharing	$ 11,552.00	$ 12,000.00	$ 12,000.00
3005.00 Mortgage Tax	$ 10,000.00	$ 12,000.00	$ 12,000.00
3021.00 Court Facilities State Aid			
Total Income	**$ 661,190.00**	**$ 563,260.00**	**$ 576,987.00**
Expense	**2025 budget**	**2026 BUDGET**	**2027 Budget**
1010.10 Legislative Board Personal	$ 27,000.00	$ 27,000.00	$ 27,000.00
1110.10 Municipal Court Personal	$ 10,500.00	$ 10,500.00	$ 10,500.00
1110.20 Municipal Court Contractual			
1220.10 Supervisor Personal	$ 19,000.00	$ 19,000.00	$ 19,000.00
1220.12 Supervisor Secretary Personal	$ 32,000.00	$ 32,000.00	$ 32,000.00
1320.40 Auditor	$ 3,000.00	$ 3,000.00	$ 5,000.00
1330.10 Tax Collector/Town Clerk	$ 19,500.00	$ 20,000.00	$ 20,000.00
1330.11 Deputy Tax Collector/Clerk			
1340.10 Budget Personal	$ 2,500.00	$ 2,500.00	$ 2,500.00
1355.40 Assessor CC Real Property	$ 31,400.00	$ 33,734.00	$ 34,787.00
1355.41 Assessing - Contractual	$ 500.00	$ 500.00	$ 500.00
1410.11 Court Clerk Personal	$ 5,000.00	$ 5,000.00	$ 5,000.00
1420.41 Attorney	$ 5,000.00	$ 5,000.00	$ 5,000.00
1420.42 Bond Attorney	$ 10,000.00	$ 1,500.00	$ 1,500.00
1450.40 Elections Contractual	$ 10,000.00	$ 14,700.00	$ 13,000.00
1620.10 Buildings Custodian Personal	$ 10,000.00	$ 10,000.00	$ 10,000.00
1620.12 Buildings & Grounds Personal	$ 12,000.00	$ 12,000.00	$ 12,000.00
1620.40 Buildings Contractual	$ 35,000.00	$ 35,000.00	$ 35,000.00
1620.42 Town Hall Maintenance	$ 20,000.00	$ 15,000.00	$ 15,000.00
1620.43 Town Hall Office Supplies	$ 15,000.00	$ 15,000.00	$ 15,000.00
1620.44 Town Hall Office Equipment	$ 3,000.00	$ 5,000.00	$ 2,000.00
1620.45 Town Hall Mileage	$ 1,000.00	$ 1,000.00	$ 2,000.00
1620.46 Town Hall Training	$ 1,000.00	$ 3,000.00	$ 5,000.00
1620.47 Town Hall Postage	$ 4,000.00	$ 4,000.00	$ 4,000.00
1910.40 Unallocated Insurance	$ 35,500.00	$ 24,000.00	$ 24,000.00

2026

General Fund - A

1920.40	Municipal Association Dues	$ 3,000.00	$ 3,000.00	$ 3,000.00
1990.40	Contingent Account	$ 15,000.00		
3510.10	Dog Control Personal	$ 7,500.00	$ 7,500.00	$ 7,500.00
4540.40	Life Flight MEDVAC	$ 500.00	$ 500.00	$ 500.00
4561.10	Chazy Lake Dam Personal	$ 3,500.00	$ 3,500.00	$ 3,500.00
4561.40	Chazy Lake Dam Maintenance	$ 80,000.00	$ 40,000.00	$ 40,000.00
5010.10	Highway & Street Admin Per.	$ 39,000.00	$ 29,000.00	$ 29,000.00
5132.40	Garage Contractual	$ 12,000.00	$ 12,000.00	$ 12,000.00
5132.41	Street Signs Contractual	$ 500.00	$ 500.00	$ 500.00
5132.42	Garage Heating Fuel	$ 8,000.00	$ 8,000.00	$ 10,000.00
5140.40	Town Hall Heating Fuel	$ 10,000.00	$ 8,000.00	$ 8,000.00
5182.40	Street Lighting	$ 4,000.00	$ 5,000.00	$ 5,000.00
5182.41	Beach Sign	$ 2,000.00	$ 1,000.00	$ 1,000.00
6010.40	JCEO Contractual	$ 13,390.00	$ 13,926.00	$ 14,500.00
6326.10	Grant Writer	$ 3,000.00	$ 3,000.00	$ 3,000.00
7110.40	Parks Contractual	$ 50,000.00	$ 50,000.00	$ 40,000.00
7140.10	Chazy Lake Beach Personal	$ 17,000.00	$ 17,000.00	$ 17,000.00
7140.10	Chazy Lake Beach Equipment	$ 2,000.00	$ 2,000.00	$ 2,000.00
7140.40	Chazy Lake Beach Contractual	$ 4,000.00	$ 3,000.00	$ 3,000.00
8090.40	Environmental Chat. Lake	$ 10,000.00	$ 10,000.00	$ 10,000.00
8090.41	Environmental Chazy Lake	$ 10,000.00	$ 10,000.00	$ 30,000.00
9010.80	State Retirement	$ 10,200.00	$ 10,200.00	$ 10,200.00
9030.80	Social Security	$ 16,000.00	$ 16,000.00	$ 16,000.00
9040.80	Workers Comp.	$ 3,500.00	$ 3,500.00	$ 3,500.00
9050.80	Unemployment Insurance	$ 5,200.00	$ 5,200.00	$ 5,200.00
9055.80	Disability Insurance	$ 3,000.00	$ 3,000.00	$ 3,000.00
9060.80	Hospital & Medical Insurance	$ 5,000.00		
9710.60	Serial Bonds Principal	$ -		
9710.70	Serial Bonds Interest	$ 12,000.00		
9950.00	Transfer Capital Project			
Total Expenses		**$ 661,190.00**	**$ 563,260.00**	**$ 576,987.00**
TAX RATES		**.64 per thousand**	**.70 PER THOUSAN**	**.76 PER THOUSAND**

2026 Part Town ~ B Fund

Income	2025 Budget	2026 Budget	2027 Budget
0599.00 Appropriated Fund Balance	$ -	$ -	
1001.00 Real Property Taxes	$ 25,415.00	$ 23,415.00	$ 18,915.00
1115.00 Sales Tax Revenue			
1603.00 Vital Statistics Fees	$ 100.00	$ 100.00	$ 100.00
2555.00 Building Permits	$ 3,000.00	$ 3,000.00	$ 3,000.00
2590.00 Permits Other	$ 4,000.00	$ 2,000.00	$ 2,000.00
Total Income	**$ 32,515.00**	**$ 28,515.00**	**$ 24,015.00**
Expense	**2025 budget**	**2026 BUDGET**	**2027 Budget**
1620.45 Mileage	$ 200.00	$ 200.00	$ 200.00
3010.40 Safety Contractual	$ 1,000.00	$ 1,000.00	$ 1,000.00
3620.10 Safety Inspection Personal	$ 12,000.00	$ 12,000.00	$ 12,000.00
4020.10 Registrar Vita Stats	$ 515.00	$ 515.00	$ 515.00
5130.20 New Truck			
7310.10 Youth Programs Personal	$ 2,500.00	$ 1,500.00	
7310.40 Youth Programs Contractual	$ 4,000.00	$ 3,000.00	$ 3,000.00
7320.40 Dannemora Village Youth	$ 3,000.00	$ 3,000.00	
7410.40 Library Contractual	$ 4,000.00	$ 4,000.00	$ 4,000.00
9010.80 State Retirement	$ 200.00	$ 200.00	$ 200.00
9030.80 Social Security	$ 1,100.00	$ 1,100.00	$ 1,100.00
2590.00 Permits Other	$ 4,000.00	$ 2,000.00	$ 2,000.00
Total Expense	**$ 32,515.00**	**$ 28,515.00**	**$ 24,015.00**

Tax Rates	$ 0.13	$ 0.10	$ 0.10

2026
Highway Fund - DA

Income	2025 Budget	2026 Budget	2027 Budget
0599.00 Appropriated Fund Balance	$ -	$ 18,975.00	$ 10,000.00
1001.00 Real Property Taxes	$ 607,672.00	$ 633,600.00	$ 629,383.00
2300.00 Transportation Services	$ 66,218.00	$ 82,750.00	$ 85,232.00
2401.00 Interest & Earnings	$ 6,000.00	$ 6,000.00	$ 6,000.00
2650.00 Sale of Scrap & Excess	$ 1,000.00		
2700.00 Miscellaneous Revenues	$ 1,000.00	$ 10,000.00	$ 1,000.00
3501.00 Consolidated Highway Aid	$ 120,000.00	$ 120,000.00	$ 150,000.00
Total Income	**$ 801,890.00**	**$ 871,325.00**	**$ 881,615.00**
Expense	**2025 Budget**	**2026 BUDGET**	**2027 Budget**
1910.40 Unallocated Insurance	$ 35,000.00	$ 45,000.00	$ 45,000.00
1190.40 Contingent Account	$ 10,000.00	$ 20,000.00	
5010.41 Highway Uniforms Cont.	$ 1,800.00	$ 2,000.00	$ 2,500.00
5110.10 General Repairs Personal	$ 99,000.00	$ 99,000.00	$ 85,000.00
5110.40 General Repairs Cont.	$ 40,000.00	$ 40,000.00	$ 40,000.00
5112.20 Improvements Cap Outlay	$ 30,000.00	$ 20,000.00	$ 20,000.00
5112.21 Improvements CHIPS	$ 120,000.00	$ 120,000.00	$ 150,000.00
5130.20 Machinery Equipment	$ 25,000.00	$ 12,000.00	$ 12,000.00
5130.40 Machinery Contractual	$ 2,000.00	$ 15,000.00	$ 15,000.00
5132.41 Fuel Gasoline Contractual	$ 1,000.00	$ 4,300.00	$ 6,000.00
5132.42 Fuel Diesel Contractual	$ 30,000.00	$ 30,000.00	$ 50,000.00
5142.10 Snow Removal Personal	$ 99,000.00	$ 99,000.00	$ 85,000.00
5142.40 Snow Removal Contractual	$ 1,000.00	$ 1,000.00	$ 1,000.00
5142.41 Snow Removal Salt Cont.	$ 35,000.00	$ 15,000.00	$ 40,000.00
9010.80 State Retirement	$ 20,000.00	$ 25,000.00	$ 25,000.00
9030.80 Social Security	$ 12,240.00	$ 12,240.00	$ 12,240.00
9040.80 Workers Compensation	$ 18,000.00	$ 18,000.00	$ 18,000.00
9050.80 Unemployment Insurance	$ 1,100.00	$ 1,100.00	$ 1,100.00
9055.80 Disability Insurance	$ 1,000.00	$ 1,000.00	$ 1,000.00
9060.80 Hospital Insurance	$ 85,000.00	$ 95,775.00	$ 95,775.00
9060.81 Alcohol & Drug Testing	$ 350.00	$ 350.00	$ 350.00
9060.82 Dental Insurance	$ 4,500.00	$ 4,500.00	$ 4,500.00
9060.83 Optical Insurance	$ 900.00	$ 900.00	$ 900.00
9785.0 Installment Purchase Debt	$ 90,000.00	$ 125,160.00	$ 125,250.00
9950.90 Equipment	$ 40,000.00	$ 60,000.00	$ 40,000.00
1620.46 Training		$ 5,000.00	$ 6,000.00
Total Expense	**$ 801,890.00**	**$ 871,325.00**	**$ 881,615.00**

Tax Rate:	**$ 3.07**	**$2.69**	**$ 2.73**

·2026 Lyon Mountain Sewer SS-1 ~ 237.5 Full Units 33 DS Units

Income	2025 Budget	2026 Budget	2027 Budget
0599.00 Appropriated Fund Balance	$ -	$ 5,000.00	$ 10,250.05
2120.00 Sewer Rents	$ 121,927.00	$ 204,340.00	$ 196,504.00
2128.00 Interest & Penalities	$ 4,000.00		
2401.00 Interest & Earnings			
Total Income	**$ 125,927.00**	**$ 209,340.00**	**$ 206,504.00**
Expense	**2025 Budget**	**2026 Budget**	**2027 Budget**
1910.40 Unallocated Insurance	$ 8,500.00	$ 20,850.00	$ 20,850.00
8110.40 Sewer Admin. Contractual	$ 280.00	$ 270.00	$ 270.00
8130.10 Sewer Treatment Personal	$ 52,000.00	$ 52,000.00	$ 52,000.00
8130.40 Sewer Treatment Contractual	$ 50,000.00	$ 40,000.00	$ 40,000.00
9010.80 State Retirement	$ 4,000.00	$ 4,000.00	$ 4,000.00
9030.80 Social Security	$ 4,000.00	$ 4,000.00	$ 4,000.00
9040.80 Workers Compensation	$ 2,000.00	$ 2,000.00	$ 2,000.00
9050.80 Unemployment Insurance	$ 100.00	$ 100.00	$ 100.00
9055.80 Disability Insurance	$ 100.00	$ 100.00	$ 100.00
9700.60 Term Bond Principal	$ 53,767.00	$ 54,457.00	$ 55,146.00
9710.60 Serial Bond Principal		$ 4,299.00	$ 10,000.00
9710.70 Serial Bond Interest		$ 27,264.00	$ 18,288.05
9730.70 Ban Interest	$ 5,000.00		
9950.90 Reserve Equipment			
Total Expense	**$ 179,747.00**	**$ 209,340.00**	**$ 206,754.05**

	2025	2026	2027
O & M RENTS	$ 502.00	$ 498.00	$ 480.00

	2025	2026	2027
DEBT SERVICE/VACANT LOT (33)	$ 448.00	$ 320.00	$ 309.00

FULL UNIT	$ 950.00	$ 818.00	$ 789.00

2026 Lyon Mountain Water ~ SW-1 ~ 267.5 units

Income	2025 Budget	2026 Budget	2027 Budget
0599.00 Appropriated Fund Balance	$ -	$ 15,887.00	$ 10,000.00
2142.00 Unmetered Water Sales	$ 63,000.00	$ 62,862.00	$ 59,749.00
2148.00 Interest & Penalities	$ 1,044.00	$ 1,000.00	$ 500.00
2401.00 Interest & Earnings			
Total Income	**$ 64,044.00**	**$ 79,749.00**	**$ 70,249.00**
Expense	**2025 Budget**	**2026 BUDGET**	**2027 Budget**
1910.40 Unallocated Insurance	$ 8,000.00	$ 13,600.00	$ 13,600.00
8310.10 Water Admin. Contractual	$ 269.00	$ 269.00	$ 269.00
8330.10 Purification Personal	$ 9,500.00	$ 9,500.00	$ 10,000.00
8340.40 Water Distribution Contractual	$ 25,000.00	$ 35,000.00	$ 35,000.00
9010.80 State Retirement			
9030.80 Social Security	$ 675.00	$ 680.00	$ 680.00
9040.80 Workers Compensation	$ 400.00	$ 500.00	$ 500.00
9050.80 Unemployment Insurance	$ 100.00	$ 100.00	$ 100.00
9055.80 Disability Insurance	$ 100.00	$ 100.00	$ 100.00
9710.60 Serial Bond Principal	$ -		
9950.90 Reserve Equipment	$ 20,000.00	$ 20,000.00	$ 10,000.00
Total Expense	**$ 64,044.00**	**$ 79,749.00**	**$ 70,249.00**

RENTS

2025	2026	2027
$ 300.00	$ 235.00	$ 224.00

2026 Dannemora Sewer ~ SS2 - 52 Units

Income	2025 Budget	2026 Budget	2027 Budget
0599.00 Appropriated Fund Balance	$ 7,507.00	$ 11,027.00	$ 11,027.00
2120.00 Sewer Rents	$ 20,800.00	$ 18,200.00	$ 18,200.00
2128.00 Interest & Penalities	$ 500.00	$ 100.00	$ 100.00
2401.00 Interest & Earnings			
Total Income	**$ 28,807.00**	**$ 29,327.00**	**$ 29,327.00**
Expense	**2025 Budget**	**2026 Budget**	**2027 Budget**
1910.40 Unallocated Insurance	$ 3,500.00	$ 3,925.00	$ 3,925.00
8110.40 Sewer Admin. Contractual	$ 140.00	$ 140.00	$ 140.00
8130.10 Sewer Treatment Personal	$ 52.00	$ 52.00	$ 52.00
8130.40 Sewer Treatment Contractual	$ 16,500.00	$ 16,500.00	$ 16,500.00
9030.80 Social Security	$ 5.00	$ -	
9710.60 Serial Bond Principal	$ 6,110.00	$ 6,110.00	$ 6,110.00
9950.90 Reserve Equipment	$ 2,500.00	$ 2,600.00	$ 2,600.00
Total Expense	**$ 28,807.00**	**$ 29,327.00**	**$ 29,327.00**

O & M RENTS	2025	2026	2027
	$ 400.00	$ 350.00	$ 350.00

DEBT SERVICE	2025	2026	2027

2026 Dannemora Water ~ SW2 - 57 Units

Income	2025 Budget	2026 Budget	2027 Budget
0599.00 Appropriated Fund Balance		$ 15,300.00	$ 15,000.00
2142.00 Unmetered Water Sales	$ 22,800.00	$ 11,400.00	$ 11,712.00
2148.00 Interest & Penalities	$ 62.00	$ 62.00	$ 62.00
2401.00 Interest & Earnings			
Total Income	**$ 22,862.00**	**$ 26,762.00**	**$ 26,774.00**
Expense	**2025 Budget**	**2026 BUDGET**	**2027 Budget**
1910.40 Unallocated Insurance	$ 4,000.00	$ 2,900.00	$ 2,900.00
8310.40 Water Admin Contractual	$ 57.00	$ 57.00	$ 57.00
8330.10 Purification Personal	$ 3,250.00	$ 3,250.00	$ 3,200.00
8340.40 Water Distribution Contractual	$ 5,000.00	$ 10,000.00	$ 10,000.00
9010.80 State Retirement			
9030.80 Social Security	$ 250.00	$ 250.00	$ 250.00
9040.80 Workers Compensation	$ 250.00	$ 250.00	$ 250.00
9050.80 Unemployment Insurance	$ 30.00	$ 30.00	$ 30.00
9055.80 Disability Insurance	$ 25.00	$ 25.00	$ 25.00
9710.60 Serial Bond Principal			
9950.90 Equipment Reserve	$ 10,000.00	$ 10,000.00	$ 10,062.00
9795.00 Interfund Loan			
Total Expense	**$ 22,862.00**	**$ 26,762.00**	**$ 26,774.00**

RENTS	2025	2026	2027
	$ 400.00	$ 200.00	$ 206.00

2026 Ledgers Corners Water ~ SW4 - 32 Units

Income	2025 Budget	2026 Budget	2027 Budget
2142.00 Unmetered Water Sales	$ 20,177.00	$ 22,080.00	$ 22,490.00
2148.00 Interest & Penalities			
3991.00 State Aid, Water Projects			
Total Income	**$ 20,177.00**	**$ 22,080.00**	**$ 22,490.00**
Expense	**2025 Budget**	**2026 BUDGET**	**2027 Budget**
1620.45 Mileage	$ 500.00	$ 600.00	$ 800.00
1910.40 Unallocated Insurance	$ 3,000.00	$ 1,500.00	$ 1,500.00
8330.10 Purification Personal	$ 5,037.00	$ 5,032.00	$ 5,250.00
8340.40 Water Distribution Contractual	$ 10,000.00	$ 12,000.00	$ 12,000.00
9010.80 State Retirement			
9030.80 Social Security	$ 390.00	$ 390.00	$ 390.00
9040.80 Workers Compensation	$ 200.00	$ 200.00	$ 200.00
9050.80 Unemployment Insurance	$ 25.00	$ 25.00	$ 25.00
9055.80 Disability Insurance	$ 25.00	$ 25.00	$ 25.00
9950.90 Equipment Reserve	$ 1,000.00	$ 2,308.00	$ 2,300.00
Total Expense	**$ 20,177.00**	**$ 22,080.00**	**$ 22,490.00**

RENTS	2025	2026	2027
	$ 721.00	$ 690.00	$ 817.00

2026 Lyon Mountain Lights Budget - SL

Income	2025 Budget	2026 Budget	2027 Budget
0599.00 Appropriated Fund Balance			
1001.00 Real Property Taxes	$ 10,000.00	$ 12,000.00	$ 13,000.00
2401.00 Interest & Earnings			
Total Income	**$ 10,000.00**	**$ 12,000.00**	**$ 13,000.00**
Expense	**2025 Budget**	**2026 BUDGET**	**2027 Budget**
5182.40 Street Lighting	$ 10,000.00	$ 12,000.00	$ 13,000.00

TAX RATE	2025	2026	2027
	$ 0.78	$ 0.93	$ 1.00

2026 Chateaugay Lake Water Level Control District Budget - SW3

Income	2025 Budget	2026 Budget	2027 Budget
1001.00 Real Property Taxes	$ 5,731.00	$ 5,228.00	$ 12,743.52
Expense	**2025 Budget**	**2026 BUDGET**	**2027 Budget**
8310.40 Water Admin Contractual	$ 5,731.00	$ 5,228.00	$ 12,743.52

TAX RATE	2025	2026	2027
	0.16	0.14	0.26

2026 Dannemora Fire Protection Budget - SF3

Income	2025 Budget	2026 Budget	2027 Budget
1001.00 Real Property Taxes	$ 89,425.08	$ 89,425.08	$ 89,425.08
Expense	**2025 Budget**	**2026 Budget**	**2027 Budget**
3410.40 Fire Protection Contractual	$ 89,425.08	$ 89,425.08	$ 89,425.08

TAX RATE	2025	2026	2027
	$ 1.25	$ 1.25	$ 1.25

2026 Dannemora EMS - EMS 3

Income	2025 Budget	2026 Budget	2027 Budget
1001.00 Real Property Taxes	$ 308,083.52	$ 398,398.33	$ 447,738.16
0599.00 Appropriated Fund Balance	$ 37,492.00	$ 50,000.00	$ 40,000.00
1115.00 Sales Tax Revenue	$ 45,000.00		
Total Income	**$390,575.52**	**$ 448,398.33**	**$ 487,738.16**
Expense	**2025 Budget**	**2026 Budget**	**2027 Budget**
3410.40 EMS Services Contractual	**$390,575.52**	**$443,398.33**	**$487,738.16**
5110.40 General Repairs Contractual	-	**$5,000.00**	
Total Expenses		**$448,398.33**	**$487,738.16**

TAX RATE	2025	2026	2027
	$ 1.68	$ 2.00	$ 2.08

2026 Lyon Mountain Fire District Budget - SF4

Income	2025 Budget	2026 Budget	2027 Budget
1001.00 Real Property Taxes	$ 130,769.22	$ 136,864.40	$ 155,587.28
Expense	**2025 Budget**	**2026 Budget**	**2027 Budget**
3410.40 Fire Protection Contractual	$ 130,769.22	$ 136,864.40	$ 155,587.28

TAX RATE	2025	2026	2027
	$ 1.12	$ 1.08	$ 1.10

2027 Summary Town of Dannemora

	APPROPRIATIONS & PROVISIONS FOR OTHER USES:	LESS ESTIMATED REVENUES:	LESS UNEXPENDED BALANCE:	AMOUNT TO BE RAISED BY TAXES:
GENERAL: Part A	$ 576,987.00			$ 190,000.00
GF PART B Outside Village	$ 24,015.00			$ 18,915.00
HIGHWAY:	$ 890,615.00			$ 629,383.00

	APPROPRIATIONS	REVENUES	FUND BALANCE	ES:
PER UNIT:				
LM WATER #1:				
DANNEMORA WATER #2:				
LM SEWER #1:				
DANNEMORA SEWER #2:				
LEDGERS CORNERS WATER #4				
SPECIAL DISTRICTS:				
LM LIGHTS:	$ 13,000.00	0.00	0.00	$ 13,000.00
LM FIRE DISTRICT ESTIMATE:	$ 155,587.28	0.00	0.00	$ 155,587.28
DANNEMORA CONTRACT- FIRE PROTECTION W/VILLAGE:	$ 89,425.08	0.00	0.00	$ 89,425.08
DANNEMORA EMS	$ 447,738.16		0.00	$ 447,738.16
CHATEAUGAY LAKES- WATER LEVEL- CONTROL DISTRICTS ESTIMATE:	$ 12,743.52	0.00	0.00	$ 12,743.52

TOTALS:

A MINUS B MINUS C = D	A	B	C	D

Town of Dannemora
Elected Official Salaries
2026

GENERAL FUND	SALARY - 2025	SALARY - 2026	SALARY - 2027
SUPERVISOR	$19,000.00	$19,000.00	$19,000.00
COUNCILPERSON (EACH)	$6,750.00	$6,750.00	$6,500.00
JUSTICE	$10,500.00	$10,500.00	$10,500.00
TOWN CLERK/TAX COLLECTOR	$20,015.00	$20,000.00	$20,000.00
HIGHWAY SUPERINTENDENT	$39,000.00	$29,000.00	$29,000.00

TOWN OF DANNEMORA

2026 TAX RATES

ASSESSED VALUES		2025	Updated Units	2026	2027
Dannemora – Village		$ 32,273,725.00		$ 38,278,701.00	$ 35,778,550.00
Dannemora – Town		$ 230,683,204.00		$ 273,977,378.00	$ 230,479,475.00
Dannemora Outside Village		$ 198,409,479.00		$ 235,698,677.00	$ 194,700,925.00
Lyon Mountain Lights		$ 12,901,038.00		$ 12,908,165.00	$ 13,015,985.00
Lyon Mountain Fire District		$ 116,758,228.00		$ 126,726,293.00	$ 141,419,413.00
Lyon Mountain EMS		-			
Dannemora Fire Protection		$ 67,448,178.00		$ 72,140,584.00	$ 72,887,280.00
Dannemora EMS		$ 184,233,735.00		$ 198,833,330.00	$ 214,266,505.00
Chateaugay Lakes					
Water Level Control District		$ 37,859,185.00		$ 38,008,799.00	$ 50,700,503.00
TOTAL ASSESSMENT		$ 880,566,772.00		**$ 996,571,927.00**	**$ 953,248,636.00**
USER FEES:	**Units**		**Updated Units**		
Lyon Mtn. Water – Residents	269	$ 300.00	267.5	$ 235.00	$ 224.00
Lyon Mountain Sewer – O&M	244	$ 502.00	237.5	$ 498.00	$ 480.00
Lyon Mtn. Sewer – Debt Srv.	248.5	$ 448.00	32	$ 320.00	$ 309.00
Lyon Mtn. Sewer - Full Unit	32	$ 950.00	237.5	$ 818.00	$ 789.00
Ledgers Corners Water	29	$ 721.00	32	$ 690.00	$ 817.00
Dannemora Water	57	$ 400.00	57	$ 200.00	$ 206.00
Dannemora Sewer – O&M	52	$ 400.00	52	$ 350.00	$ 350.00
Dannemora Sewer – Debt Srv.	52				
Dannemora - Vacant Lot	0				
TAX RATES:					
General Fund		$ 0.64		$ 0.70	$ 0.76
Part Town General Fund		$ 0.13		$ 0.10	$ 0.10
Highway Fund		$ 3.07		$ 2.69	$ 2.73
Lyon Mountain Lights		$ 0.78		$ 0.93	$ 1.00
Lyon Mountain Fire District		$ 1.12		$ 1.08	$ 1.10
Lyon Mountain EMS		$ -			
Dannemora Fire Protection		$ 1.25		$ 1.25	$ 1.25
Dannemora EMS		$ 1.68		$ 2.00	$ 2.08
Chateaugay Lakes Water					
Level Control District		$ 0.16		$ 0.14	$ 0.26
TOTAL		$ 8.83		$ 8.89	$ 9.28